

STANCHESTER ACADEMY – USE OF PUPIL PREMIUM GRANT

(VERSION UPDATE: 1.10.19)

The pupil premium grant provides funding for two purposes:

- To raise the attainment of disadvantaged pupils and close the gap with their peers; and
- To support children and young people with parents in the regular armed forces

The grant defines disadvantaged students as:

- Students recorded as Ever 6 FSM (eligible for free school meals at any point within the last 6 years)
- Students who are in the care of the local authority
- Students who have been adopted from care since Jan 2006 or who have left care under a special guardianship or residency order

Service family students are defined as:

- Students recorded as Ever 6 Service children (children whose parent or parents have served in the armed forces during the last 6 years) or children in receipt of a child pension from the Ministry of Defence

The pupil premium grant is awarded per school based on the information provided by the school in the January Census. It is important to note that the amounts the school receives per group differ considerably. The academy is responsible for allocating its grant based on the two purposes above. The grant is not spent per pupil but for the purposes of the academy to allow it to demonstrate the progress these groups of students make. The quality of the academy's provision for its students who provide the academy with the grant is reported to Governors on an annual basis and is judged by Ofsted through Section 5 Inspections.

EVALUATION OF PUPIL PREMIUM GRANT 2018 - 2019

Number of students and pupil premium grant (PPG) received		
Total number of students on roll		617
Total number of pupils eligible for PPG		Amount of PPG received per pupil
Ever 6 FSM	112	£935
LAC	3	Paid to LA (£2,481.25)
Adopted from care	6	£2300
Service Families	55	£300
Total amount of PPG received		£137,501.25

Record of PPG spending by item / project 2018/19			
Item / Project	Contribution from PPG	Objective	Outcome
Green Room PP provision. Intervention manager (see pact)	£25,585	Complete pupil premium pathway plans (y7) provide intervention support for school phobia students plus those allocated through the PPPP	2 students who were PP and persistent absentees (less than 20%) are in school full time.
Access support – support assistants	£26,928	Providing additional provision for key student to reduce FTE, including part time	Created Access support as an alternative provision for students. All those accessing the provision were PP. 4 at risk of PEX were not PEX
Contribution towards deputy lead outcomes	£3000 approx	Leadership of challenge for all hub to review pact, manage welfare grants, complete data analysis for PP students. Accountability of in class intervention	Significantly greater level of analysis particularly against Approach to learning. Staff complete intervention plans in teaching folders. Progress gap narrowed to below national gap (-0.27 against -0.4)
Contribution towards Data Manager	£6480	(20%) Provide specific analysis to curriculum areas and leaders regarding outcomes cross all years for disadvantage students	Every data drop provides gap analysis by department and year group to enable staff to identify key students
Contribution to Training budget	£2000	Disadvantage is a key priority across the school	CPD hub focus on challenge for all for disadvantage (and HPA)
Purchase of educational psychologist time	£1920	Additional hours to complete assessments and provide advice – all of PP students	4 students supported with additional assessment time, training to staff and drop in clinic
School Counsellor (contribution)	£9,029 (2/3)	More than two thirds of the case load are students who are also PP. Referral is through school welfare meeting	Case load significantly steered towards PP students. Increase in number of service families supported
Contribution to SENCo costs	Approx. £20,000	44.2% of SEND students are also PP	Reflects proportion of SEND students who are also PP
Contribution to SEND LSAs	(20%) £21,833	44.2% of SEND students are also PP	Key work support in place for all PP SEND students
Social inclusion	£5,204	Provision off site for	Allocated through PEVP.

		individuals who are having difficulty accessing full time mainstream support (Reach)	Reach plus transport provided for 3 students. Bike project completed with 5 students. Transport to college for 1 student for a day a week
Transport costs (includes contribution towards driver)	£1,367	Support transport needs for parents to attend meetings, part time or reduced timetables, travel for alternative provision	As above – transport cost separated out
Contribution towards rewards and celebrations	£500	Focus on motivation - rewards for correct proportions of PP against whole school PP percentage	Increase in parent comment on survey – positive postcards
Part contribution to pastoral support	£16,500 (20%)	To match percentage of disadvantage across the school.	Welfare and pastoral support available day to students, prevents non attendance, provides telephone communication to PP parents, supports attendance at parents evenings
Welfare grants	£2467	Support uniform costs, trip costs, transport costs	Enabled support to attend trips eg Munich, Globe theatre, Woman in black. Uniform provided to 17 students
PEP funding	£2,481.25	TESOL for EAL student, Counselling time, Pastoral support, external 1:1 tutor	LAC student remained in school – sig concerns re missing persons. EAL support enabled 5+ GCSEs at 4+.

Total PPG received	£137,501.25
Total PPG expenditure	£144,814.25
PPG remaining (carry over 19/20)	£0